

Cleveland Hopkins International Airport Project Description	Funding Source						
	Project Cost	Airport Improvement Program (AIP)		Congressional Set Aside	Bipartisan Infrastructure Law (BIL)		Local/PFC *20% for ATP 25%
		Entitlement 75%	Discretionary 75%	Earmark 75%	AIG 75%	ATP 80%	

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 2,595,934	\$ 2,427,873	\$ 5,023,807	\$ 5,023,807
Congressional	\$ 1,190,000	\$ -	\$ 1,190,000	\$ 1,190,000
AIG	\$ 11,276,768	\$ 11,276,768	\$ 22,553,536	\$ 22,553,536

Entitlement Carry over per year	
2021/24	\$ 594,987
2022/25	\$ 2,000,947
2023/26	\$ 2,427,873
	\$ 5,023,807

FY 2024 Pre-applications pre-apps 11/1/23; apps 5/1/24; Grant accept before 9/30/24

Runway 6R-24L - Design	\$ 7,064,247	\$ 340,000	\$ 4,958,185				\$ 1,766,062
Airfield Pavement Improvement Design	\$ 2,500,000				\$ 1,875,000		\$ 625,000
Taxiway Victor (Ear) - Environmental CATEX/Design	\$ 265,000			\$ 198,750			\$ 66,250
Stormwater Outfall Stabilization & Safety Project	\$ 2,700,000				\$ 2,025,000		\$ 675,000
Stormwater Outfall Stabilization & Safety Project Const. Admin	\$ 300,000	\$ 225,000					\$ 75,000
Membrane RTA Wall & Tunnel	\$ 5,850,000					\$ 4,680,000	\$ 1,170,000
Membrane RTA Tunnel Construction Administration	\$ 650,000					\$ 520,000	\$ 130,000
Taxiway Lima - Environmental	\$ 300,000	\$ 37,500	\$ 187,500				\$ 75,000
Perimeter Fence Replacement: Assessment/Design	\$ 3,500,000				\$ 2,625,000		\$ 875,000
FY 2024 Total	\$ 23,129,247	\$ 602,500	\$ 5,145,685	\$ 198,750	\$ 6,525,000	\$ 5,200,000	\$ 5,457,312

Passenger Loading Bridge Replacement for CLE common use gates (proposed funding - PFCs)	\$ 22,100,000						\$ 22,100,000
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	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 5,023,807	\$ 2,427,873	\$ 7,451,680	\$ 6,849,180
Congressional	\$ 1,190,000		\$ 1,190,000	\$ 991,250
AIG	\$ 22,553,536	\$ 11,276,768	\$ 33,830,304	\$ 27,305,304

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FY 2025 Pre-applications pre-apps 11/1/24; apps 5/1/25; Grant accept before 9/30/25

Taxiway Golf Relocation - Environmental	\$ 300,000				\$ 225,000		\$ 75,000
Taxiway Victor (EAR) - Construction	\$ 1,200,000			\$ 900,000			\$ 300,000
Taxiway Victor (EAR): Construction Administration	\$ 121,667		\$ -	\$ 91,250			\$ 30,417
Taxiway Lima -Design I	\$ 3,011,966		\$ -		\$ 2,258,975		\$ 752,992
Taxiway Lima -Design II	\$ 2,248,935	\$ 1,686,701.00	\$ -				\$ 562,234
Wetlands Mitigation Environmental	\$ 2,000,000				\$ 1,500,000		\$ 500,000
Part 150 Noise Study	\$ 2,000,000		\$ 1,500,000				\$ 500,000
Airfield Pavement Improvement Construction I	\$ 13,650,000	\$ 310,000	\$ 6,607,850				\$ 3,412,500
Airfield Pavement Improvement: Construction Administration	\$ 1,350,000				\$ 1,012,500		\$ 337,500
Amount over \$20m Discretionary to local costs	\$ -						\$ -
FY 2025 Total	\$ 25,882,568	\$ 1,996,701	\$ 8,107,850	\$ 991,250	\$ 4,996,475	\$ -	\$ 6,470,642

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 6,849,180	\$ 2,427,873	\$ 9,277,053	\$ 7,280,352
Congressional	\$ 991,250	\$ -	\$ 991,250	\$ (0)
AIG	\$ 27,305,304	\$ 11,276,768	\$ 38,582,072	\$ 33,585,598

FY 2026 Pre-applications pre-apps 11/1/25; apps 5/1/26; Grant accept before 9/30/26

Runway 6R-24L: Construction - Phase 1	\$ 47,860,274	\$ 3,000,000	\$ 20,000,000		\$ 12,895,205		\$ 11,965,069
Runway 6R-24L Construction Administration	\$ 3,594,486				\$ 2,695,894		\$ 898,592
Runway 6R-24L: Reimbursable Agreement	\$ 428,635				\$ 321,476		\$ 107,159
Stormwater Improvement Project	\$ 9,000,000			\$ 6,750,000			\$ 2,250,000
Stormwater Improvement: Construction Administration	\$ 630,000	\$ 472,500	\$ -	\$ 472,500			\$ 157,500
Perimeter Fence Replacement - Phase I	\$ 9,000,000		\$ -		\$ 6,750,000		\$ 2,250,000
Perimeter Fence Replacement: Construction Administration	\$ 630,000	\$ -	\$ -		\$ 472,500		\$ 157,500
Amount over \$20m Discretionary to local costs							\$ -
FY 2026 Total	\$ 71,143,395	\$ 3,472,500	\$ 20,000,000	\$ 7,222,500	\$ 23,135,075	\$ -	\$ 17,785,820

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 7,280,352	\$ 2,427,873	\$ 9,708,225	\$ 6,235,725
Congressional	\$ (0)		\$ (0)	\$ (7,222,500)
AIG	\$ 33,585,598	\$ 11,276,768	\$ 44,862,366	\$ 21,727,291

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FY 2027 Pre-applications pre-apps 11/1/26; apps 5/1/27; Grant accept before 9/30/27							
Runway 6R-24L: Construction - Phase 2	\$ 47,860,274	\$ 4,407,754	\$ 20,000,000		\$ 11,487,451		\$ 11,965,069
Runway 6R-24L: Construction Administration phase 2	\$ 3,594,486		\$ -		\$ 2,695,864		\$ 898,622
Runway 6R-24L: Reimbursable Agreement	\$ 428,635				\$ 321,476		\$ 107,160
Perimeter Fence Replacement - Phase 2	\$ 9,000,000				\$ 6,750,000		\$ 2,250,000
Perimeter Fence Replacement: Construction Administration	\$ 630,000	\$ 472,500	\$ -		\$ 472,500		\$ 157,500
Amount over \$20m Discretionary to local costs							\$ -
FY 2027 Total	\$ 61,513,395	\$ 4,880,254	\$ 20,000,000	\$ -	\$ 21,727,291	\$ -	\$ 15,378,350

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 6,235,725	\$ 2,427,873	\$ 8,663,598	\$ 3,783,344
Congressional	\$ (7,222,500)	\$ -	\$ -	\$ -
AIG	\$ 21,727,291	\$ -	\$ 21,727,291	\$ -

FY 2028 Pre-applications pre-apps 11/1/27; apps 5/1/28; Grant accept before 9/30/28							
Taxiway Lima Construction Phase 1	\$ 36,269,096	\$ 5,002,217	\$ 22,199,605				\$ 9,067,274
Taxiway Lima: Construction Administration	\$ 2,727,241		\$ 2,045,430				\$ 681,810
Taxiway Golf Relocation - Design 1	\$ 2,242,000	\$ 1,681,500					\$ 330,000
Amount over \$20m Discretionary to local costs			\$ (4,245,035)				\$ 4,245,035
FY 2028 Total	\$ 41,238,337	\$ 6,683,717	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 14,324,119

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 3,783,344	\$ 2,427,873	\$ 6,211,217	\$ (472,500)
Congressional	\$ -	\$ -	\$ -	\$ -
AIG	\$ -	\$ -	\$ -	\$ -

Program Total	\$ 222,906,942	\$ 17,635,672	\$ 73,253,535	\$ 8,412,500	\$ 56,383,840	\$ 5,200,000	\$ 59,416,243
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FY 2029 Pre-applications pre-apps 11/1/28; apps 5/1/29; Grant accept before 9/30/29							
Taxiway Lima Construction Phase 2	\$ 36,269,096	\$ 3,099,246	\$ 24,102,576				\$ 9,067,274
Taxiway Lima: Construction Administration phase 2	\$ 2,727,241		\$ 2,045,430				\$ 681,810
Runway 6L-24R Environmental	\$ 100,000	\$ 75,000					\$ 25,000
Taxiway Golf Relocation - Design 2	\$ 2,242,000		\$ 1,681,500				\$ 560,500
Amount over \$20m Discretionary to local costs			\$ (7,829,506)				\$ 7,829,506
FY 2029 Total	\$ 41,338,337	\$ 3,174,246	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 18,164,090

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ (472,500)	\$ 2,427,873	\$ 1,955,373	\$ (1,218,873)
Congressional	\$ -	\$ -	\$ -	\$ -

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		Airport Improvement Program (AIP)		Congressional Set Aside	Bipartisan Infrastructure Law (BIL)		
		Entitlement 75%	Discretionary 75%	Earmark 75%	AIG 75%	ATP 80%	
FY 2030 Pre-applications pre-apps 11/1/29; apps 5/1/30; Grant accept before 9/30/30							
Taxiway Victor Phase 2 Design	\$ 760,000			\$ 570,000			\$ 190,000
Taxiway Golf Relocation - Construction Phase 1	\$ 21,731,426						\$ -
Taxiway Golf Relocation- CA/RPR phase 1	\$ 2,414,603						
Wetland mitigation construction							\$ -
Wetland: mitigation Administration	\$ -						\$ -
Stormwater Improvement Project Phase 2							\$ -
Stormwater Improvement: Construction Administration Phase 2	\$ -						\$ -
Runway 6L-24R Design Phase 1	\$ -						\$ -
Amount over \$20m Discretionary to local costs							\$ -
FY 2030 Total	\$ 24,146,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ (1,218,873)	\$ 2,427,873	\$ 1,209,000	\$ 1,209,000
Congressional	\$ -	\$ -	\$ -	\$ -

FY 2031 Pre-applications pre-apps 11/1/30; apps 5/1/31; Grant accept before 9/30/31							
Taxiway Golf Relocation - Construction Phase 2			\$ -				\$ -
Taxiway Golf Relocation- CA/RPR Phase 2							
Stormwater Improvement Project Phase 3	\$ -						\$ -
Stormwater Improvement: Construction Administration Phase 3							
Runway 6L-24R Design Phase 2	\$ -						\$ -
Master Plan Update	\$ 5,000,000						
Amount over \$20m Discretionary to local costs							\$ -
FY 2031 Total	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 1,209,000	\$ 2,427,873	\$ 3,636,873	\$ 3,636,873
Congressional	\$ -	\$ -	\$ -	\$ -

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	Project Cost	Airport Improvement Program (AIP)		Congressional Set Aside	Bipartisan Infrastructure Law (BIL)		
		Entitlement 75%	Discretionary 75%	Earmark 75%	AIG 75%		ATP 80%
FY 2032 Pre-applications pre-apps 11/1/31; apps 5/1/32; Grant accept before 9/30/32							
Runway 6L-24R: Construction - Phase 1			\$ -			\$ -	
Runway 6L-24R Construction Administration Phase 1						\$ -	
Runway 6L-2RL: Reimbursable Agreement Phase 1	\$ -					\$ -	
Taxiway Victor - Construction Phase 2	\$ 1,320,000					\$ -	
Taxiway Victor: Construction Administration	\$ 146,667					\$ -	
Amount over \$20m Discretionary to local costs						\$ -	
FY 2032 Total	\$ 1,466,667	\$ -	\$ -	\$ -	\$ -	\$ -	

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 3,636,873	\$ 2,427,873	\$ 6,064,746	\$ 6,064,746
Congressional	\$ -	\$ -	\$ -	\$ -

FY 2033 Pre-applications pre-apps 11/1/32; apps 5/1/33; Grant accept before 9/30/33						
Runway 6L-24R: Construction - Phase 2			\$ -			\$ -
Runway 6L-24R Construction Administration Phase 2						\$ -
Runway 6L-2RL: Reimbursable Agreement Phase 2	\$ -					\$ -
tunnel membrane						\$ -
Amount over \$20m Discretionary to local costs						\$ -
FY 2033 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

	Carry-Over	Funding Added	Total	Projected Year End
Entitlements	\$ 6,064,746	\$ 2,427,873	\$ 8,492,619	\$ 8,492,619
Congressional	\$ -	\$ -	\$ -	\$ -

	AIG	AIP
	11,276,768.00	594,987.00
		2,000,947.00
FY 24	(6,525,000.00)	(602,500.00)
FY 25	(4,996,475.00)	(1,996,701.00)
	(244,707.00)	(3,267.00)