

Division of Public Power

Request for Legislation

An amended ordinance to authorize the Division of Public Power to receive 100% of the tax receipts collected in 2024 and 2025. This amendment adds the years 2024 and 2025.

Background/Purpose:

The General Fund receives the tax receipts from the CPP customers per the Ohio Revised Code 5727.81. In the years 2014 - 2017, the General Fund returned 50% of the collections to Cleveland Public Power for its operations. Starting in 2018, the General Fund returned 100% of the collections to Cleveland Public Power for its operations. The General Fund intends to return 100% of the collections to Cleveland Public Power in 2024 and 2025.

The last amendment to this ordinance was 779-2021, passed by Council October 25, 2021.

Scope of Work/Commodities/Services:

The money returned to Cleveland Public Power will be used for general operations of the Division.

Justification/Urgency:

The additional receipts will support ongoing operations for the division, including but not limited to tree trimming, pole removal and replacement, etc.

Anticipated Costs and funding source:

It is anticipated that the General Fund will return approximately \$6,000,000 to Cleveland Public Power annually.

Schedule or Term of Contract:

General Fund will return 100% of collections for 2024 and 2025.

Previous Years:

Amounts returned to CPP by Year

2014: \$2,801,048

2015: \$3,068,039

2016: \$2,999,021

2017: \$2,980,097

2018: \$6,231,972

2019: \$6,009,172

2020: \$5,790,908

2021: \$5,951,222

2022: \$5,935,131

2023: \$5,900,000 (estimated)