

Ordinance No. 1361-2023

AN EMERGENCY ORDINANCE

To make additional appropriations of Forty Five Million Twenty Thousand Dollars (\$45,020,000) to the General Fund, Eleven Million Three Hundred Thirty Nine Thousand Two Hundred Dollars (\$11,339,200) to the Special Revenue Fund and Two Hundred Five Thousand Dollars (\$205,000) to the Internal Service Fund.

**By Council Member Griffin
(by departmental request)**

WHEREAS, it is necessary to appropriate balances in various funds, the sum of Fifty Six Million Five Hundred Sixty Four Thousand Two Hundred Dollars (\$56,564,200) which is available for additional appropriation; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND	45,020,000
SPECIAL REVENUE FUND	11,339,200
INTERNAL SERVICE FUND	205,000
TOTAL ALL FUNDS	56,564,200
GENERAL FUND	
NONDEPARTMENTAL	
Transfers to Other Funds	
II Other Expenses	45,020,000
TOTAL NONDEPARTMENTAL	45,020,000
TOTAL GENERAL FUND	45,020,000
SPECIAL REVENUE FUND	
DEPARTMENT OF FINANCE	
Restricted Income Tax	
II Other Expenses	1,220,000
TOTAL DEPARTMENT OF FINANCE	1,220,000
DEPARTMENT OF PUBLIC WORKS	
Division of Streets	
I Personnel and Related Expenses	2,800,000
II Other Expenses	7,319,200
TOTAL DEPARTMENT OF PUBLIC WORKS	10,119,200
TOTAL SPECIAL REVENUE FUND	11,339,200
INTERNAL SERVICE FUND	
DEPARTMENT OF FINANCE	
Division of Storeroom	
I Personnel and Related Expenses	5,000
II Other Expenses	200,000
TOTAL DEPARTMENT OF FINANCE	205,000
TOTAL INTERNAL SERVICE FUND	205,000
TOTAL ALL FUNDS	56,564,200

Section 2. That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

