## LEGISLATIVE SUMMARY DEPARTMENT OF PUBLIC WORKS

## Division of Motor Vehicle Maintenance AMENDING Ord. No. 684-2023

Various On-Road and Off-Road Equipment

Ordinance 1356-2023

Description: Legislation for the purchase, lease, or lease to purchase

by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and offroad equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles

and equipment are replacement units.

Purpose: An emergency ordinance to amend Section 1 of

ordinance No. 684-2023, passed July, 12, 2023 to add

the purchase, lease, or lease with the option to purchase ten SUVs for Police, estimated cost

\$300,000.00, one mobile stage for Park Maintenance,

estimated cost \$202,500.00, ten Refuse Trucks,

estimated cost \$1,300,00.00, One SUV for Police Task Force, estimated cost \$30,000.00 and one heavy duty pickup truck for Police, estimated cost \$100,000.00

**Previous Contract** 

Amount: \$18,282,000.00

**Current Contract** 

Amount: \$20,012,000.00

Vendor: Various, to be determined through the procurement

process

Funding Source: 01 and 001

Vehicle List is attached

2023 Capital Vehicle Plan Description of Equipment

	Item Description	Division	Quantity		Extended Estimated Cost
	Public Works				
	TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	8	\$300,000.00	\$2,400,000.00
	TRUCK-HEAVY-Roll Off	Waste Collection	1	\$285,000.00	\$285,000.00
ADD	Light Truck-Pickup	Waste Collection	3	\$80,000.00	\$240,000.00
REVISE	Refuse Truck	Waste Collection	10	<b>\$130,000.00</b>	\$1,300,000.00
REVISE	Waste Collection Total	\$4,225,000			
	Light Truck-Pickup	MVM	1	\$75,000.00	\$75,000.00
	SUV-Compact	MVM	3	\$38,500.00	\$115,500.00
	Light Truck-Van	MVM	1	\$75,000.00	\$75,000.00
	Passenger Car	MVM	12	\$32,500.00	\$390,000.00
	Light Truck-Stake Body	MVM	1	\$80,000.00	\$80,000.00
	Passenger Car-AEV	MVM	2	\$45,000.00	\$90,000.00
	Truck-Heavy-Tow Truck  MVM Total	M∨M \$1,215,000	1	\$389,500.00	\$389,500.00
	INIVINI I OTAI	\$1,215,000			
	LIGHT Truck (A)-Pickup	Parking Facilities	3	\$27,000.00	\$81,000.00
	Parking Facilities Total	\$81,000.00			
	Truck-HD-Tandem Axle Plow	Streets	2	\$440,000.00	\$880,000.00
	Truck-HD-Single Axle Plow	Streets	2	\$350,000.00	\$700,000.00
	Truck-HD-Cement Mixer	Streets	1	\$300,000.00	\$300,000.00
	Light Truck-Pickup	Streets	4	\$80,000.00	\$320,000.00
	Medium Truck-Dump	Streets	1	\$145,000.00	\$145,000.00
	Backhoe	Streets	1	\$205,000.00	\$205,000.00
	Skid Steer	Streets	1	\$65,000.00	\$65,000.00
	Trailer	Streets	1	\$20,000.00	\$20,000.00
	Sidewalk Tractor	Streets	1	\$60,000.00	\$60,000.00
	HD Truck-Asphalt Patcher Body	Streets	1	\$300,000.00	\$300,000.00

Reduce					
	Street Sweeper	Streets	1	\$260,000.00	\$260,000.00
	HD Dump Truck Rehabilitation	Streets	3	\$65,000.00	\$195,000.00
	Asphalt Equipment (Misc)	Streets	Misc	\$200,000.00	\$200,000.00
REVISE					
	Streets Total	\$3,650,000			
	Passenger Van	Recreation	4	\$65,000.00	\$260,000.00
	Recreation Total	\$260,000			
	Light Truck (B)-USV Property Management	Property Management	2	\$105,000.00	\$210,000.00
	Total	\$210,000			
REDUCE	Light Truck-Pickup	Park Maintenance	9	\$75,000.00	\$675,000.00
	Riding Mower	Park Maintenance	2	\$18,000.00	\$36,000.00
	Tractor-Walk Behind	Park Maintenance	5	\$5,000.00	\$25,000.00
	CUTTER/ATTACHMENTS	Park Maintenance	Misc	\$200,000.00	\$200,000.00
REDUCE	LIGHT TRUCK (B)-Pickup	Park Maintenance	9	\$80,000.00	\$720,000.00
	MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
	Tractor	Park Maintenance	4	\$50,000.00	\$200,000.00
	Cutter-Tri-deck	Park Maintenance	2	\$30,000.00	\$60,000.00
	Riding Mower	Park Maintenance	4	\$18,000.00	\$72,000.00
	Trailer	Park Maintenance	2	\$10,000.00	\$20,000.00
	Truck-Aerial Bucket	Park Maintenance	2	\$285,000.00	\$570,000.00
	Light Truck-Pickup	Park Maintenance Park	2	\$75,000.00	\$150,000.00
	Chipper	Maintenance Park	1	\$80,000.00	\$80,000.00
	Light Truck Pickup	Maintenance Park	1	\$75,000.00	\$75,000.00
	Riding Mower	Maintenance Park	2	\$15,000.00	\$30,000.00
ADD	Light Truck (A)-Pickup	Maintenance Park	1	\$75,000.00	\$75,000.00
ADD	Mobile Stage	Maintenance	1	\$195,000.00	\$195,000.00
REVISE	Park Maintenance Total	\$3,343,000			
	Light Truck-Van	Traffic Engineering	1	\$75,000.00	\$75,000.00
	Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
	Traffic Engineering Total	\$300,000.00		, , , , , , , , , , , , , , , , , , , ,	,
					I

Public Safety	REVISE					
Transport Module		Public Works Total	<b>\$13,244,000</b>		_	
Transport Module						
SUV-Marked		Public Safety				
SUV-Marked				1	\$110,000.00	\$110,000.00
Light Truck-Medium USV		Animai Control Total	\$110,000			
Light Truck-Medium USV		SUV-Marked	Police	10	\$75,000,00	\$750,000,00
Light Truck-Pickup			Police			
Motorcycle					<u> </u>	·
ADD SUV-Compact-CIT Police 10 \$30,000.00 \$300,000.00 ADD Heavy Duty Pickup Truck Police 1 \$100,000.00 \$100,000.00 ADD SUV-Compact Police 1 \$30,000.00 \$30,000.00 ADD SUV-Compact Police 1 \$30,000.00 \$30,000.00 SUV-Compact EMS 1 \$75,000.00 \$75,000.00 SUV-Compact EMS 1 \$33,000.00 \$33,000.00 Ambulance EMS 2 \$395,000.00 \$790,000.00 EMS Total \$898,000 \$2 \$395,000.00 \$1,750,000.00 PUMPER Fire 1 \$1,750,000.00 \$2,595,000.00 Fire Total \$4,345,000 \$2,595,000.00 \$2,595,000						
ADD         Heavy Duty Pickup Truck         Police         1         \$100,000.00         \$100,000.00           ADD         SUV-Compact         Police         1         \$30,000.00         \$30,000.00           REVISE         Police Total         \$1,415,000         ***	ADD					
SUV-Compact   Police   1   \$30,000.00   \$30,000.00	ADD	·				
SUV-Marked   EMS   1	ADD			1	\$30,000.00	
SUV-Compact         EMS         1         \$33,000.00         \$33,000.00           Ambulance         EMS         2         \$395,000.00         \$790,000.00           EMS Total         \$898,000         \$1,750,000.00         \$1,750,000.00           AERIAL         Fire         1         \$1,750,000.00         \$2,595,000.00           PUMPER         Fire         3         \$865,000.00         \$2,595,000.00           Fire Total         \$4,345,000         \$4,345,000         \$4,345,000         \$4,345,000	REVISE	•		_		. ,
SUV-Compact         EMS         1         \$33,000.00         \$33,000.00           Ambulance         EMS         2         \$395,000.00         \$790,000.00           EMS Total         \$898,000         \$1,750,000.00         \$1,750,000.00           AERIAL         Fire         1         \$1,750,000.00         \$2,595,000.00           PUMPER         Fire         3         \$865,000.00         \$2,595,000.00           Fire Total         \$4,345,000         \$4,345,000         \$4,345,000         \$4,345,000						
Ambulance EMS 2 \$395,000.00 \$790,000.00 EMS Total \$898,000 \$1,750,000.00 \$1,750,000.00 \$1,750,000.00 \$1,750,000.00 \$2,595,000.00 \$1,750,000.00 \$2,595,000.00		SUV-Marked	EMS	1	\$75,000.00	\$75,000.00
EMS Total         \$898,000           AERIAL         Fire         1         \$1,750,000.00         \$1,750,000.00           PUMPER         Fire         3         \$865,000.00         \$2,595,000.0           Fire Total         \$4,345,000         \$6,768,000         \$6,768,000		SUV-Compact	EMS	1	\$33,000.00	\$33,000.00
AERIAL Fire 1 \$1,750,000.00 \$1,750,000.00 PUMPER Fire 3 \$865,000.00 \$2,595,000.00 Fire Total \$4,345,000  REVISE Public Safety Total \$6,768,000		Ambulance	EMS	2	\$395,000.00	\$790,000.00
PUMPER Fire 3 \$865,000.00 \$2,595,000.0  Fire Total \$4,345,000  REVISE Public Safety Total \$6,768,000		EMS Total	\$898,000			
PUMPER Fire 3 \$865,000.00 \$2,595,000.0  Fire Total \$4,345,000  REVISE Public Safety Total \$6,768,000		AEDIAI			£4.750.000.00	Φ4 7E0 000 00
Fire Total \$4,345,000  REVISE Public Safety Total \$6,768,000						
REVISE Public Safety Total \$6,768,000				3	\$865,000.00	\$2,595,000.00
7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1						
REVISE Total \$20,012,000.8	REVISE	Public Safety Total	\$6,768,000			
	REVISE				Total	\$20,012,000.00
					_	