

Department of Port Control

Ordinance No.: 1191-2023

EXECUTIVE SUMMARY

The Department of Port Control is requesting authority to enter into an amendment to Contract No. CT PS2020*027 with AECOM Technical Services, Inc. to extend the contract term, for a period of up to two years.

Background/Purpose:

The request will provide the Department of Port Control with professional services and equipment required to manage the Enterprise Asset Management System.

Scope of Work:

This extension will allow the Department of Port Control to enter into a contract for design, maintenance, and implementation of the building information modeling (BIM), geographic information system (GIS), and computerized maintenance management system (CMMS). This is a necessary step to automate and add efficiencies to processes that have been historically performed manually throughout the Cleveland Airport System environment.

Justification/Urgency:

To improve the efficiency and optimization of required assurances as detailed in FAA 77 FR 22376. This will additionally assist with the management of all airport assets by providing a systemic methodology that possess the ability for life cycle tracking, budgetary management, financial forecasting, and improve cost savings to the organization and associated stakeholders.

Anticipated cost:

Not to exceed \$650,000.00 per year

Schedule or Term of Contract:

The Department is requesting an extension of up to two years.

Employee Demographics:

Total number of AECOM employees: 50K employee worldwide

Number of employees that are that are minorities: Approximately 5,097

Number of employees that are women: Approximately 32%

Number of employees that are City of Cleveland residents: 157

Current Vendors/Contract:

Vendor Name	Vendor Address	Contract No.	Amount
AECOM	1300 East 9 th St Suite 500 Cleveland, Ohio 44114	PS2020*027	\$650,000.00