

DEPARTMENT OF FINANCE LEGISLATIVE SUMMARY

Ordinance No.: **1197-2023**

Scope of Legislation: Authorizing the Director of Finance to enter into an agreement with MGT Consulting of America to prepare the City's cost allocation plan and indirect cost in accordance with local/state/federal requirements.

Purpose of the Request: This plan will identify, accumulate, and allocate billing rates based on the allowable costs of services provided by the City on a centralized basis to its departments and divisions. The purpose of the CAP is to ensure that Enterprise Funds, Federal and State awards, and other grants bear their fair share of central service costs recognized under state and federal guidelines and allowed by law.

Desired Outcome: To ensure the City has a compliant plan that meets or exceeds the local/state/federal requirements.

Vendor: MGT Consulting of America, LLC
6478 Winchester Blvd #124
Canal Winchester, OH 43110

Cost: \$75,000