

**LEGISLATIVE SUMMARY**  
**DEPARTMENT OF PUBLIC WORKS**  
**Division of Motor Vehicle Maintenance**  
**AMENDING Ord. No. 683-2023**  
**Various On-Road and Off-Road Equipment**

Ordinance: 1355-2023

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: An emergency ordinance to amend Section 1 of ordinance No. 683-2023, passed July, 12, 2023 to add the purchase, lease, or lease with the option to purchase of one full size SUV for Public Utilities ORC, estimated cost \$70,000.00, and one High Reach Fork Lift for CPP, estimated cost \$450,000.00

Previous Contract Amount: \$6,743,500

Current Contract Amount: \$7,263,500

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

**Vehicle List is attached**

## 2023 Enterprise Capital Vehicle Plan Description of Equipment

	Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
	1	SUV AWD	Water	3	\$45,000	\$135,000
	2	Cargo Van-Type A	Water	4	\$53,000	\$212,000
	3	Cargo Van-Type B	Water	2	\$49,500	\$99,000
	4	Transit Connect Mini-Van	Water	1	\$45,000	\$45,000
	5	Pickup Truck	Water	5	\$56,000	\$280,000
	6	Pickup Truck	Water	3	\$54,000	\$162,000
	7	Pickup Truck-w/Liftgate	Water	3	\$68,666	\$206,000
	8	Pickup Truck	Water	1	\$74,500	\$74,500
	9	Pickup Truck-W/plow and spreader	Water	2	\$73,000	\$146,000
	10	Valve Turner	Water	4	\$95,000	\$380,000
	11	Stake Body Truck	Water	1	\$117,000	\$117,000
	12	Medium Dump Truck	Water	2	\$112,500	\$225,000
	13	Pipe Truck-Type B	Water	2	\$300,000	\$600,000
	14	Semi OTR Tractor	Water	1	\$205,000	\$205,000
	15	Mini-Roller w/Trailer	Water	1	\$62,000	\$62,000
	16	Walk Behind Saw	Water	1	\$35,000	\$35,000
	17	Air Compressor	Water	7	\$51,500	\$360,500
	18	Articulating Lift Truck	Water	1	\$35,000	\$35,000
	19	ATV Gator	Water	3	\$31,833	\$95,500
					<b>CWD TOTAL</b>	<b>\$3,474,500</b>
	20	Crew Dump Truck	WPC	1	\$235,000	\$235,000
	21	Backhoe w/Trailer	WPC	1	\$415,000	\$415,000
	22	Tandem Axle Dump	WPC	1	\$300,000	\$300,000
	23	Sewer Cleaning Equipment	WPC	1	\$550,000	\$550,000
	24	AWD SUV/Van	WPC	4	\$50,000	\$200,000
	25	Air Compressor	WPC	6	\$51,500	\$309,000
	26	Utility Service Vehicle	WPC	2	\$130,000	\$260,000
					<b>WPC TOTAL</b>	<b>\$2,269,000</b>
	27	Cargo Van	CPP	5	\$35,000	\$175,000
	28	Cargo Van HD	CPP	2	\$55,000	\$110,000
	29	60' Bucket Truck	CPP	1	\$325,000	\$325,000
	30	Derrick Truck	CPP	1	\$300,000	\$300,000
	31	Brush Chipper	CPP	1	\$90,000	\$90,000
ADD REVISE	32	High Reach Forklift-Telehandler	CPP	1	\$450,000	\$450,000
					<b>CPP TOTAL</b>	<b>\$1,450,000</b>
ADD	33	SUV-Full Size	Public Utilities	1	\$70,000	\$70,000
					<b>Public Utilities Total</b>	<b>\$70,000</b>
REVISE					<b>GRAND TOTAL</b>	<b>\$7,263,500</b>